



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Inter-Country Adoption Board	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Inter-Country Adoption Board is the agency of the National Government mandated to act as the Central Authority in matters relating to Inter-country adoption and the policy making body for purposes of carrying out the provisions of the Inter-Country Adoption Act of 1995 (R.A. No. 8043).</p>	Regulation of Foreign Adoption		Number of new accreditations and re-accreditations applications processed	17 applications	18 applications	22 applications	122%
			Number of accredited agencies with one or more reported violations over the last 3 years	2 agencies	2 agencies	0 agencies	200%
			Number of accredited agencies who have been subject to inspection and compliance audit in the last 3 years	55 agencies	51 agencies	55 agencies	108%
	Entrustment Services		Number of ICA cleared children entrusted to adoptive parents	415 cleared children	300 cleared children	368 cleared children	123%
			Percentage of the number of adoption placement that suffer from disruption	0.81%	3%	2% 8 out of 368 adoption placement	133%
			Percentage of ICA cleared children matched within 10 days from receipt of ICA clearance and child's dossier	101%	90% of 357	93.00% 333 out of 357 ICA children cleared	103%
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	95%	99.42% Php44,400,228 Php44,660,355	105%
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	90%	99% Php27,058,021 Php27,466,103	109%
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI				100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS