

**INTER-COUNTRY ADOPTION BOARD
HISTORICAL FINANCIAL DATA
CY 1996 - December 31, 2012**

(In Thousand Pesos)

Particulars	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
Actual Income Generated (RA No. 8043 - Income from Fees, Charges, & Assessments	2,999	6,584	8,669	11,929	11,766	16,380	16,829	19,322	18,697	21,585	23,505	32,315	40,619	43,217	41,990	34,745	36,549	387,700
Use of Income (Unprogrammed Fund) per GAA	-	5,000	5,000	11,000	14,000	14,000	14,000	11,389	12,583	12,713	13,955	18,360	18,292	19,532	19,683	19,360	19,285	228,152
Use of Excess Income	-	-	-	-	-	-	-	-	-	-	-	3,153	1,034	4,879	3,141	-	-	12,207
Contributions to the Nat'l. Govt.	2,999	1,584	3,669	929	(2,234)	2,380	2,829	7,933	6,114	8,872	9,550	10,802	21,293	18,806	19,166	15,385	17,264	147,341
ALLOTMENT RECEIVED:																		
Regular/Programmed Fund	3,999	5,310	5,161	8,403	5,683	5,765	5,385	3,851	3,172	3,793	3,919	4,498	4,956	5,268	5,941	5,617	6,675	87,396
Use of Income/Unprog. Fund		4,589	5,000	9,399	8,298	10,990	13,406	10,762	12,583	12,713	13,955	18,360	18,292	19,532	19,683	19,360	19,285	216,207
Use of Excess Income												3,153	1,034	4,879	3,141			12,207
Supplemental Fund (PCSO)	5,000																	5,000
MPBF																1,800	5,144	6,944
Donations											828	119						947
Total Allotment Received	8,999	9,899	10,161	17,802	13,981	16,755	18,791	14,613	15,755	16,506	18,702	26,130	24,282	29,679	28,765	26,777	31,104	328,701
Less: Obligations Incurred	5,524	7,663	9,249	15,621	12,682	14,876	17,266	14,529	15,675	16,470	17,334	19,696	19,851	23,955	25,113	25,171	30,546	291,221
UNOBLIGATED BALANCE OF ALLOTMENT/CONT. APPROP.	3,475	2,236	912	2,181	1,299	1,879	1,525	84	80	36	1,368	6,434	4,431	5,724	3,652	1,606	558	37,480

BREAKDOWN OF OBLIGATIONS INCURRED:

Personal Services	290	1,260	2,886	3,135	3,491	3,275	3,546	3,851	3,777	4,834	3,909	4,137	6,297	5,520	6,147	7,801	12,216	76,372
MOOE	4,608	5,719	6,213	12,486	9,191	11,404	13,539	10,678	11,898	11,541	12,443	15,247	13,484	17,946	17,085	17,150	17,839	208,471
Capital Outlay	626	684	150			197	181			95	982	312	70	489	1,881	220	491	6,378
TOTAL	5,524	7,663	9,249	15,621	12,682	14,876	17,266	14,529	15,675	16,470	17,334	19,696	19,851	23,955	25,113	25,171	30,546	291,221

