

INTER-COUNTRY ADOPTION BOARD
FY 2015 BUDGET
(R.A. No. 10651)

PROGRAM, PROJECTS, AND ACTIVITIES	Personal Services (GAA)	Maintenance & Other Operating Exp. (Section 13) (R.A. No. 8043)	Capital Outlay (Section 13) (R.A. No. 8043)	Total
I. General Administration & Support a. General Management and Supervision	4,060,000.00	6,732,000.00	50,000.00	10,842,000.00
Sub-Total	4,060,000.00	6,732,000.00	50,000.00	10,842,000.00
II. Operations a. MFO 1 - Regulation of Foreign Adoption	2,461,000.00	4,773,000.00		7,234,000.00
b. MFO 2 - Entrustment Services	6,826,000.00	15,928,000.00	1,064,000.00	23,818,000.00
Sub-Total	9,287,000.00	20,701,000.00	1,064,000.00	31,052,000.00
Add: RLIP	1,264,000.00			1,264,000.00
TOTAL APPROPRIATION	14,611,000.00	27,433,000.00	1,114,000.00	43,158,000.00