

INTER-COUNTRY ADOPTION BOARD
FY 2014 BUDGET
(R.A. No. 10633)

PROGRAM, PROJECTS, AND ACTIVITIES	Personal Services (GAA)	Maintenance & Other Operating Exp. (Section 13) (R.A. No. 8043)	Capital Outlay (Section 13) (R.A. No. 8043)	Total
I. General Administration & Support a. General Management and Supervision	4,060,000.00	6,974,000.00	250,000.00	11,284,000.00
Sub-Total	4,060,000.00	6,974,000.00	250,000.00	11,284,000.00
II. Operations a. MFO 1 - Regulation of Foreign Adoption	2,437,000.00	4,472,000.00		6,909,000.00
b. MFO 2 - Entrustment Services	5,699,000.00	11,674,000.00		17,373,000.00
Sub-Total	8,136,000.00	16,146,000.00		24,282,000.00
Add: RLIP	1,164,000.00			1,164,000.00
TOTAL APPROPRIATION	13,360,000.00	23,120,000.00	250,000.00	36,730,000.00