

BAR NO. 1

PHYSICAL PLAN FOR OPERATION
CY 2018

Department : Department of Social Welfare and Development
 Agency : Intercountry Adoption Board
 Operating Unit : Operations
 Organizational Code (UACS) : 20 003 00 000

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		1Q	2Q	3Q	4Q	Total	1Q	2Q	3Q	4Q	Total			
1	2	3	4	5	6	7+(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A : GENERAL ADMINISTRATION AND SUPPORT TO OPERATION														
A.11. Operations														
MFO 1 : INTERCOUNTRY ADOPTION PROGRAM (ENTRUSTMENT SERVICES)														
PERFORMANCE INDICATORS (PIs)														
1. Number of ICA Cleared children entrusted to adoptive parents		83	84	82	83	332					332		The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving	

													Country's immigration laws/policies. The number of children entrusted for the 1 st and 2 nd quarter were those accepted in the last quarter of the previous year or in the 1 st quarter of 2017 but travel documents or entry visa were issued only during the 1 st or 2 nd quarter of 2017.
2. Percentage (%) of cleared children matched within 10 days from receipt of ICA Clearance and child's dossier.		90% of cleared children	90% of cleared children	90% of cleared children	90% of cleared children	90% of the total cleared children (# of cleared children = 427 90% of 427 = 384 children matched					90%		There may be children cleared during the year which may not be matched within 10 days after receipt of their ICA Clearance due to inconsistent information or lacking documentary requirements. Further, children cleared under

													the category of Special Needs/Special Home Finding, being older children 5 years old and above; sibling group of 2-8 siblings, will not be matched within 10 days after receipt of dossier and will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA).
• Respond to Responds to technical adoption inquiries													
• Review, evaluate and assess adoption applications													
• Approved Adoption Applications													
• Matched approved applicants													
• Children matched and approved by the Board													

• Children fetched by their Prospective Adoptive Parents (PAPs)														
• Monitor children under Post Placement Supervision														
• Issued Affidavit of Consent to Adoption to PAPs to finalize adoption														
• Grant of cash subsidy and medical assistance														
• Motherland Tour and Search for Roots														
Part A : GENERAL ADMINISTRATION AND SUPPORT TO OPERATION														
A.11. Operations														
MFO 2: INTERCOUNTRY ADOPTION REGULATORY PROGRAM (REGULATION OF FOREIGN ADOPTION AGENCIES)														
<ul style="list-style-type: none"> • Monitoring of Foreign Adoption Agencies • Desk/Ocular Visits/Actual Accreditation of Foreign Adoption Agencies 														
PERFORMANCE INDICATORS (PIs)														
1. Number of application of new accreditation and re-accreditation processed within the prescribed timeframe		3	9	6	4	22						22		The number of Foreign Adoption Agencies (FAAs) targeted are based on the number of FAAs needing re-accreditation due to expiration of validity of accreditation which is 3 years for both Contracting States and Non-

														Contracting States.
														The number of Foreign Adoption Agencies (FAAs) decreased compared to previous years due to the merging of 4 FAAs, non-renewal of accreditation of 1 FAA due to non-compliance to ICAB standards and closure of Philippine Program of 1 FAA.
2. Number of accredited agencies subjected to inspection and compliance audit		50	50	50	50	50							50	

Prepared and Submitted by

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