

FY 2016 PHYSICAL PLAN

Department : Departemnt fo Social Welfare and Development
 Agency : Intercountry Adoption Board
 Operating Unit : Operations
 Organizational Code (UACS) : 20 003 00 000

PARTICULARS	UACS CODE	CURRENT YEAR'S ACCOMPLISHMENTS			PHYSICAL TARGETS (Budget Year)					VARIANCE	REMARKS
		Actual Jan 1 – Sept 30	Estimate Oct 1 – Dec 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Part A											
A.11. Operations											
MFO 1 : Regulation of Foreign Adoption Agencies											
<ul style="list-style-type: none"> Monitoring of Foreign Adoption Agencies Desk/Ocular Visits/actual accreditation of Foreign Adoption Agencies 											
PIs:											
1. Number of new accreditation and re-accreditations applications processed		22	0	22	12	4	4	4	0	10	The validity period for the accreditation or authorization of Foreign Adoption Agency is 3 years. The targeted FAAs are based on the number of FAAs needing re-accreditation or re-authorization due to the expiration of validity of the issued certificate.
2. Number of accredited agencies with one or more reported violations over the past years		0	0	0	1	0	1	0	0	1	


<ul style="list-style-type: none"> Review, evaluate and assess adoption applications 											
<ul style="list-style-type: none"> Approved adoption Applications 											
<ul style="list-style-type: none"> Matched approved applicants 											
<ul style="list-style-type: none"> Children matched and approved by the Board 											
<ul style="list-style-type: none"> Children fetched by their Prospective Adoptive Parents (PAPs) 											
<ul style="list-style-type: none"> Monitor children under Post Placement Supervision 											
<ul style="list-style-type: none"> Issued Affidavit of Consent to Adoption to PAPs to finalize adoption 											
<ul style="list-style-type: none"> Grant of cash subsidy and medical assistance 											
<ul style="list-style-type: none"> Motherland Tour and Search for Roots 											
PIs											
1. Number of ICA Cleared children entrusted to adoptive parents		287	13	300	330	85	83	82	80	30	<p>The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1st and 2nd quarter were those accepted in the last quarter of the previous year or in the 1st quarter of 2016 but travel documents/entry visa were issued only during the 1st or 2nd quarter of 2016.</p>

2. Percentage (%) of the number of adoption placement that suffer from disruption		0.24%	0	0.24%	3%	1	1	1	0	2.76%	Disruption of placement may not necessarily be placement of children in current year but in previous years. ICAB envisions that ALL placements will be positive, mutually satisfying to both parties and conclude in the finalization of the adoption.
3. Percentage (%) of cleared children matched within 10 days from receipt of ICA Clearance and child's dossier		90%	90%	90%	90%	90%	90%	90%	90%		Children cleared under the category of Special Needs/Special Home Finding due to being older children 5 years old and above; sibling group of 2-8 sibling group which will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA). Thus these children will not be matched within 10 days from receipt of their dossier.

Prepared by:


MARIVIR T. TUNGOL
 PDO II
 Planning Services Head/Planning Officer
 Date: 11-26-2015

In coordination with:


ANGELITA N. GUERINIA
 Administrative Officer V-Budget
 Financial Services Head/Budget Officer
 Date: Nov. 26, 2015

Approved by:


BERNADETTE B. ABEJO
 EXECUTIVE DIRECTOR
 Agency Head/Department Secretary
 Date: