

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | Variance | Remarks | |
|---|-----------------|-------------------------------|--------------------------|----------------|-------------------------------|---------------------|---------------------|---------------------|----------|---------|--|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total 5=3+4 | Total 6=7+8+9+10 | 1st Quarter 7 | 2nd Quarter 8 | 3rd Quarter 9 | | | 4th Quarter 10 |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| subjected to appraisal and compliance audit in the last three (3) years | | | | | | | | | | | |
| MFO 2: ENTRUSTMENT SERVICES | 000003020000000 | | | | | | | | | | |
| Quantity | | | | | | | | | | | |
| No. of ICA cleared children entrusted to adoptive parents | | 329 | 1 | 330 | 336 | 87 | 84 | 84 | 81 | 6 | The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1st and 2nd quarter were those accepted in the last quarter of the previous year or in the 1st quarter of 2017 but travel documents/entry visa were issued only during the 1st or 2nd quarter of 2017. |
| Quality | | | | | | | | | | | |
| % of the number of adoption placement that suffer from disruption | | 0.03% | 0 | 0.03 | Less than 3% | 1% | 1% | 1% | 0 | 2.97% | Disruption of placement may not necessarily be placement of children in current year but in previous years. ICAB envisions that ALL placements will be positive, mutually satisfying to both parties and conclude in the finalization of the adoption. (Less than 3% or 10 of total placement of CY 2017 N= 336) |
| Timeliness | | | | | | | | | | | |
| % of ICA cleared children matched within 10 days from receipt of ICA clearance and child's dossier | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | Children cleared under the category of Special Needs/Special Home Finding due to being older children 5 years old and above; sibling group of 2-8 sibling group which will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA). Thus these children will not be matched within 10 days from receipt of their dossier. |
| Quantity | | | | | | | | | | | |
| No. of inter-country adoption (ICA) cleared children entrusted to adoptive parents | | | | | | | | | | | |
| Quality | | | | | | | | | | | |
| % of the number of adoption placement that suffer from disruption | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | |
| % of inter-country adoption (ICA) cleared children matched within ten (10) days from receipt of ICA clearance and child's dossier | | | | | | | | | | | |

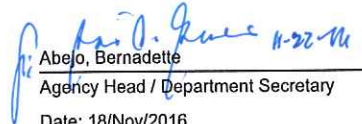
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