

PARTICULARS	UACS CODE	CURRENT YEARS OBLIGATIONS			BUDGET YEAR OBLIGATION PROGRAM										
		Actual Jan.1-Sept.30	Estimate Oct. 1-Dec. 31	Total (5) = 3 + 4	TOTAL (6) = 11 + 16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total (11) = 7+8+9+10	Q1	Q2	Q3	Q4	Sub-Total (16) = 12+13+14+15
(1)	(2)	(3)	(4)	(5) = 3 + 4	(6) = 11 + 16	(7)	(8)	(9)	(11)	(11) = 7+8+9+10	12	13	14	15	(16) = 12+13+14+15
II. Automatic Appropriations															
Retirement and Life Insurance Premiums		895	345	1,240	1,164	289	291	291	293	1,164					
General Administration and Support															
General Administration and Supervision		266	89	355	394	97	99	99	99	394					
PAP															
PS	50100000 00	266	89	355	394	97	99	99	99	394					
Operations		629	256	885	770	192	192	192	194	770					
MFO 1 - Regulation of Foreign Adoption															
Agencies		128	43	171	218	54	54	54	56	218					
PAP															
PS	50100000 00	128	43	171	218	54	54	54	56	218					
MFO 2 - Entrustment Services		501	213	714	552	138	138	138	138	552					
PAP															
PS	50100000 00	501	213	714	552	138	138	138	138	552					
TOTAL CURRENT YEAR BUDGET/APPROP.		24,057	12,076	36,133	36,730	3,098	3,664	3,056	3,542	13,360	3,800	6,050	6,200	7,320	23,370
PS	50100000 00	10,744	3,555	14,299	13,360	3,098	3,664	3,056	3,542	13,360					
MOOE	50200000 00	12,739	8,521	21,260	23,120						3,800	5,800	6,200	7,320	23,120
CO	50600000 00	574		574	250							250			250
Recapitulation by MFO:		17,502	7,832	25,334	25,052	2,069	2,430	2,044	2,363	8,906	2,640	4,115	4,427	4,964	16,146
MFO 1 - Regulation of Foreign Adoption Agencies		2,838	1,357	4,195	7,127	621	712	618	704	2,655	498	1,350	1,389	1,235	4,472
MFO 2 - Entrustment Services		14,664	6,475	21,139	17,925	1,448	1,718	1,426	1,659	6,251	2,142	2,765	3,038	3,729	11,674
PART B															
Major Programs/Projects															
KRA - Poverty Reduction and Empowerment of the Poor and Vulnerable		24,057	12,076	36,133	36,730	3,098	3,664	3,056	3,542	13,360	3,800	6,050	6,200	7,320	23,370
Prepared by:		In Coordination With:			Approved by:										
		ANGELIT A. GUERINIA Administrative Officer V - Budget			MARIVIR T. TUNGOL PDO III										
		ANGELIT A. GUERINIA Administrative Officer V - Budget			BERNADETTE B. ABEJO Executive Director										