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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2017


Department: Department of Social Welfare and Development (DSWD)
Agency: Inter-Country Adoption Board
Operating Unit: N/A
Organization Code (UACS): 200030000000
Fund Cluster: 01 - Regular Agency Fund

RECEIVED: 7/19/17
Intercounty Adoption Board
Office of the Auditor


Authorization: 02 - Continuing Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer (To)/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01102101																						
General Administration and Support	00000100000000				218,903.18				218,903.18	155,272.95				155,272.95	155,272.95				155,272.95	(218,903.18)	63,630.23		
General Management and Supervision	103001000100000				218,903.18				218,903.18	155,272.95				155,272.95	155,272.95				155,272.95	(218,903.18)	63,630.23		
MOOE					39,807.78				39,807.78											(39,807.78)	39,807.78		
CO					179,095.40				179,095.40	155,272.95				155,272.95	155,272.95				155,272.95	(179,095.40)	23,822.45		
Operations	000003000000000				402,778.62				402,778.62	77,237.07				77,237.07	77,237.07				77,237.07	(402,778.62)	325,541.55		
MFO 1: REGULATION OF FOREIGN ADOPTION	000003010000000				220,465.99				220,465.99											(220,465.99)	220,465.99		
Accred/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	284003010100000				220,465.99				220,465.99											(220,465.99)	220,465.99		
MOOE					220,465.99				220,465.99											(220,465.99)	220,465.99		
MFO 2: ENTRUSTMENT SERVICES	000003020000000				182,312.63				182,312.63	77,237.07				77,237.07	77,237.07				77,237.07	(182,312.63)	105,075.56		
Entrusted children for inter-country adoption	284003020100000				182,312.63				182,312.63	77,237.07				77,237.07	77,237.07				77,237.07	(182,312.63)	105,075.56		
MOOE					105,075.56				105,075.56											(105,075.56)	105,075.56		
CO					77,237.07				77,237.07	77,237.07				77,237.07	77,237.07				77,237.07	(77,237.07)			
Sub-Total, Agency-Specific		621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02		389,171.78		
MOOE		365,349.33		365,349.33	365,349.33				365,349.33												365,349.33		
CO		256,332.47		256,332.47	256,332.47				256,332.47	237,510.02				232,510.02	232,510.02				232,510.02		23,822.45		
II. Automatic Appropriations																							
III. Special Purpose Fund																							
GRAND TOTAL		621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02		389,171.78		
MOOE		365,349.33		365,349.33	365,349.33				365,349.33												365,349.33		
CO		256,332.47		256,332.47	256,332.47				256,332.47	237,510.02				232,510.02	232,510.02				232,510.02		23,822.45		

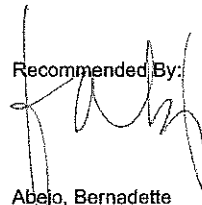
Certified Correct:


Guerina, Angelita
Budget Officer
Date: 05/Jul/2017

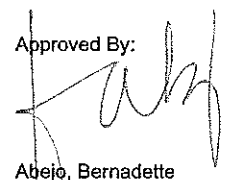
Certified Correct:


Cabreja, Jaybie
Chief Accountant
Date: 05/Jul/2017

Recommended By:


Abejo, Bernadette
Director, FMS
Date: 07/Jul/2017

Approved By:


Abejo, Bernadette
Agency Head/Department
Date: 07/Jul/2017