

**INTER-COUNTRY ADOPTION BOARD**  
**FY 2017 CONSOLIDATED BUDGET PER SOURCE**

PROGRAM, PROJECTS, & ACTIVITIES	PERSONAL SERVICES  (GAA)	MAINTENANCE AND OTHER OPERATING EXPENSES (Section 13) (R.A. No. 8043)	CAPITAL OUTLAY (Section 13) (R.A. No.8043)	TOTAL
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	3,988,000.00	6,805,000.00	-	10,793,000.00
<b>Sub-Total, General Administration and Support</b>	<b>3,988,000.00</b>	<b>6,805,000.00</b>	<b>-</b>	<b>10,793,000.00</b>
<b>II. Operations</b>				
a. MFO 1: REGULATION OF FOREIGN ADOPTION 1. Accredited/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	3,346,000.00	4,740,000.00	-	8,086,000.00
b. MFO 2: ENTRUSTMENT SERVICES 1. Entrust cleared children for inter-country adoption	7,801,000.00	16,260,000.00	1,032,000.00	25,093,000.00
<b>Sub-Total, Operations</b>	<b>11,147,000.00</b>	<b>21,000,000.00</b>	<b>1,032,000.00</b>	<b>33,179,000.00</b>
<b>ADD: Life &amp; Retirement Insurance Fund (RLIP)</b>	<b>1,359,000.00</b>			<b>1,359,000.00</b>
<b>TOTAL PROGRAMS, PROJECTS, AND ACTIVITIES</b>	<b>16,494,000.00</b>	<b>27,805,000.00</b>	<b>1,032,000.00</b>	<b>45,331,000.00</b>