

INTER-COUNTRY ADOPTION BOARD
FY 2016 CONSOLIDATED BUDGET PER SOURCE

PROGRAM, PROJECTS, & ACTIVITIES	PERSONAL SERVICES (GAA)	MAINTENANCE AND OTHER OPERATING EXPENSES (Section 13) (R.A. No. 8043)	CAPITAL OUTLAY (Section 13) (R.A. No.8043)	TOTAL
I. General Administration and Support				
a. General Administration and Support Services	4,414,000.00	7,316,000.00	500,000.00	12,230,000.00
Sub-Total, General Administration and Support	4,414,000.00	7,316,000.00	500,000.00	12,230,000.00
II. Operations				
a. MFO 1: REGULATION OF FOREIGN ADOPTION 1. Accredited/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	2,472,000.00	4,908,000.00		7,380,000.00
b. MFO 2: ENTRUSTMENT SERVICES 1. Entrust cleared children for inter-country adoption	6,592,000.00	16,289,000.00	2,138,000.00	25,019,000.00
Sub-Total, Operations	9,064,000.00	21,197,000.00	2,138,000.00	32,399,000.00
ADD: Life & Retirement Insurance Fund (RLIP)	1,263,000.00			1,263,000.00
TOTAL PROGRAMS, PROJECTS, AND ACTIVITIES	14,741,000.00	28,513,000.00	2,638,000.00	45,892,000.00