


**INTERCOUNTRY ADOPTION BOARD
CY 2012 PHYSICAL PLAN**

KEY OR MAJOR PROGRAMS/PORJECTS (1)	Department: DSWD			Agency: Intercountry Adoption Board (ICAB)												Total Targets	
	MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (2)	CY 2011 Target vs Accomplishment		CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)													
				2012													
				1 st Qtr			2 nd Qtr			3 rd Qtr			4 th Qtr				
T	A	Jan (6)	Feb (7)	Mar (8)	Apr (9)	May (10)	Jun (11)	Jul (12)	Aug (13)	Sep (14)	Oct (15)	Nov (16)	Dec (17)				
P/A/P 1 Formulation and Implementation of Rules, Regulations and Guidelines on Intercountry Adoption, from Application to Finalization of Adoption including Post Adoption Services	MFO 1 Policy Formulation and Research																
	1. Number of policy guidelines formulated	10	18(100%)	0	2	1	2	1	1	1	0	1	1	0	0	10	
	2. Number of Researches completed within timeline	1	1 (100%)	-	1	-	-	-	-	-	-	1				2	
	3. Number of new interventions/strategies developed	1	1 (100%)	-	-	-	1	-	-	-	1	-	-	-	-	2	
	MFO 3 Capability Building and Advocacy																
	1. Number of trainings conducted	4	3 (75%)	-	1	-	-	1	-	-	1	-	1	-	-	4	
	2. Number of trainees on ICA	350	113 (32%)	-	100	-	-	110	-	-	100	-	110	-	-	420	
	3. Number of consultation/dialogues with local stakeholders	20	46 (230%)	-	2	3	1	2	2	2	1	2	2	1	3	1	20
	4. Number of local stakeholders provided with technical assistance	500	458 (92%)	45	45	50	50	45	45	45	50	45	45	50	40	40	550
	5. Number of dialogues with Foreign Adoption Agency representatives	50	76 (152%)	1	2	2	2	2	2	4	4	4	3	2	2	2	30
	6. Number of trainings attended by Board/ICPC/Secretariat	12	37 (308%)	1	1	2	2	1	2	2	1	1	1	1	1	1	15
	MFO 4 Placement Services																
	1. Number of adoption inquiries responded to within timeline	1,273	2,348 (184%)	110	120	100	110	110	110	110	100	110	120	115	115	117	1,337
	2. Number of CCAs granted medical assistance	3	5 (166%)				1				1				1		3
	3. Number of adoption applications processed within timeline	485	441(91%)	40	40	45	45	45	45	45	40	40	40	40	40	42	502
	4. Number of applicants approved	382	487 (127%)	55	45	45	45	45	39	39	20	20	20	15	30	13	392
	5. Number of approved applicants matched and approved	378	378 (100%)	20	26	26	30	30	25	25	26	30	26	26	26	23	314
6. Number of applicants who accepted child referral/proposals	241	221 (91.70%)	20	20	25	20	20	20	20	20	20	25	20	20	21	251	
7. Number of approved applicants entrusted with Prospective Adoptive Child/ren	193	325 (168%)	20	20	15	20	15	10	10	20	15	15	15	15	15	200	

KEY OR MAJOR PROGRAMS/PORJECTS (1)	MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (2)	CY 2011 Targets vs Accomplishments		2012												Remarks (18)
		T	A	1 st Qtr			2 nd Qtr			3 rd Qtr			4 th Qtr			
				Jan (6)	Feb (7)	Mar (8)	Apr (9)	May (10)	Jun (11)	Jul (12)	Aug (13)	Sep (14)	Oct (15)	Nov (16)	Dec (17)	
	8. Number of children cleared for ICA	602	480(80%)	50	55	55	51	45	55	60	50	55	50	50	47	Dependent on DSWD
	9. Number of ICA cleared children matched within timeline	512	433 (85%)	45	50	40	45	45	40	45	45	45	45	45	40	530
	10. Number of Hosting Program participants	61	35 (57%)	-	-	-	-	-	-	27	20	-	20	-	-	67
	11. Number of Hosting Program participants eventually adopted	31	19 (61%)	2	2	3	2	4	2	3	3	2	2	4	5	34
	12. Number of matched children accepted by Prospective Adoptive Parents (PAPs)	333	288 (87%)	30	20	25	30	30	25	30	30	35	30	30	30	345
	13. Number of children entrusted to PAPs	250	406 (162%)	20	25	15	25	29	15	20	25	25	25	25	10	259
	14. Number of children with Completed Post Placement Supervision	455	511 (112%)	40	45	45	45	45	42	45	45	40	45	43	45	525
P/A/P 2 Licensing and Accreditation of Foreign Adoption Agencies including international networking	MFO 2															
	1. Number of Liaison Service Agency (LSA) accredited/reaccredited	1	1 (100%)	1	-	-	-	-	-	-	-	-	-	-	-	1
	2. Number of Foreign Adoption Agencies (FAAs) accredited/authorized/reaccredited to participate in the ICA program	4	12 (300%)	-	-	5	-	-	5	-	2	-	5	-	-	17
	3. Number of accredited FAAs monitored for compliance to standards	106	109 (102%)	103	103	103	103	103	103	103	103	103	103	103	103	103
	4. Number of Child Caring Agencies (CCAs) monitored for compliance to ICA	76	99 (130%)	76	76	76	76	76	76	76	76	76	76	76	76	76
	5. Number of LSAs monitored for compliance with standards	6	6 (100%)	6	6	6	6	6	6	6	6	6	6	6	6	6

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Fn:marivir/oldfaithful:dbm/dbm schedule fy 2012 Porject Implementation/10062011