

51CY 2012 PHYSICAL ACCOMPLISHMENT

KEY OR MAJOR PROGRAMS/PORJECTS (1)	Department: DSWD		Agency: Intercountry Adoption Board (ICAB)				Actual Accomplishment
	MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (2)	Previous Year Accomplishment (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)				
			2012				
			1 st Qtr (Actual)	2 nd Qtr (Actual)	3 rd Qtr (Actual)	4 th Qtr (Actual)	
P/A/P 1 Formulation and Implementation of Rules, Regulations and Guidelines on Inter-country Adoption, from Application to Finalization of Adoption including Post Adoption Services	MFO 1 Policy Formulation and Research						
	1. Number of policy guidelines formulated	18	4	8	5	1	18
	2. Number of Researches completed within timeline	1	-	-	-	-	
	3. Number of new interventions/strategies developed	1	1	-	1	-	2
	MFO 3 Capability Building and Advocacy						
	1. Number of trainings conducted	3	-	1	2	1	4
	2. Number of trainees on ICA	113	-	47	103	51	201
	3. Number of consultation/dialogues with local stakeholders	46	8	10	14	9	41
	4. Number of local stakeholders provided with technical assistance	458	104	150	228	142	624
	5. Number of dialogues with Foreign Adoption Agency representatives	76	5	7	6	5	23
	6. Number of trainings attended by Board/ICPC/Secretariat	37	8	10	14	9	41
	MFO 4 Placement Services						
	1. Number of adoption inquiries responded to within timeline	2,348	274	234	297	239	1,044
	2. Number of CCAs granted medical assistance	5	-	-	-	1	1
	3. Number of adoption applications processed within timeline	441	49	74	64 ⁵	64	251
	4. Number of applicants approved	487	58 ¹	63 ¹	86	48	255
	5. Number of approved applicants matched and approved	378	72 ²	65 ²	101 ²	89	327
6. Number of applicants who accepted child referral/proposals	359	55 ³	45 ³	87 ³	50	237	
7. Number of approved applicants entrusted with Prospective Adoptive Child/ren	325	71 ⁴	67 ⁴	82 ⁴	88	311	

¹ Number of applicants approved include those received in 2011 but only approved in 2Q 2012

² Number of approved applicants matched and approved includes those approved in 2010 and 2011 but only given child referral in 2Q/3Q 2012

³ Number of applicants who accepted child referral includes those who were matched 1Q of 2012 but acceptance received in 2Q /3Q 2012

⁴ Number of Prospective Adoptive Parents (PAPs) entrusted with child were those who accepted their child referral but the visa documents were only issued in 2Q/3Q 2012

⁵ Number of adoption applications processed in 3Q decreased due to the policy on moratorium on applications endorsed by Foreign Adoption Agencies

KEY OR MAJOR PROGRAMS/PORJECTS (1)	MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (2)	Previous Year Accomplishment (CY 2011) (3)	2012				Total Accomplishment
			1 st Qtr (Actual)	2 nd Qtr (Actual)	3 rd Qtr (Actual)	4 th Qtr (Actual)	
	8. Number of children cleared for ICA	480	139	77	96	176	488
	9. Number of ICA cleared children matched within timeline	433	81	73	125	121	400
	10. Number of Hosting Program participants	35	-	8	7	4	19
	11. Number of Hosting Program participants eventually adopted	19	10	3	9	11	33
	12. Number of matched children accepted by Prospective Adoptive Parents (PAPs)	381	61 ⁵	53 ⁵	110 ⁷	59	283
	13. Number of children entrusted to PAPs	406	78 ⁶	79 ⁶	94 ⁸	113	364
	14. Number of children with Completed Post Placement Supervision	511	96	110	94	109	409
P/A/P 2 Licensing and Accreditation of Foreign Adoption Agencies including international networking	MFO 2 Licensing and Accreditation						
	1. Number of Liaison Service Agency (LSA) accredited/reaccredited	1	-	1	-	-	1
	2. Number of Foreign Adoption Agencies (FAAs) accredited/authorized/reaccredited to participate in the ICA program	12	2	12	8	0	22
	3. Number of accredited FAAs monitored for compliance to standards	53	51	51	51	51	51
	4. Number of Child Caring Agencies (CCAs) monitored for compliance to ICA	99	76	76	76	76	76
	5. Number of LSAs monitored for compliance with standards	6	6	6	6	6	6


⁵Number of children accepted included those matched to PAPs in last quarter of 2011 or 1Q 2012 but only accepted in 2Q 2012

⁶Number of entrusted children to PAPs included those who were accepted in 2011 but visa documents issued only 2Q 2012

⁷Number of children accepted included those matched to PAPs in 1Q/2Q 2012 but only accepted in 3Q 2012

⁸Number of entrusted children to PAPs included those who were accepted in 1Q/2Q 2012 but visa documents issued only in 3Q 2012

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