



INTER-COUNTRY ADOPTION BOARD

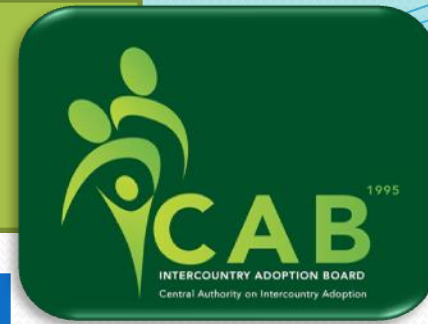
AGENCY PERFORMANCE By Major Final Output (MFO)



MFO 1 – POLICY FORMULATION & RESEARCH

MFOs	Yr 2010 (Actual)	FY 2011		Yr 2012 (Target)
		T	A	
1. Number of policy guidelines formulated	10	10	18 (100%)	10
2. Percentage of stakeholders complying with policy guidelines	95%	95%	95%	95%
3. Number of researches completed within timeline	1	1	1 (100%)	2
4. Number of new interventions/strategies developed	1	1	1 (100%)	2

AGENCY PERFORMANCE By Major Final Output (MFO)



MFO 2 – Standard Setting, Licensing and Accreditation

MFOs	Yr 2010 (Actual)	FY 2011		Yr 2012 (Target)
		T	A	
1. Number of Liaison Service Agency (LSA) accredited or re-accredited	5	1	1 (100%)	1
2. Percentage of accredited LSAs monitored for compliance to standards	95%	90%	90%	95%
3. Number of Foreign Adoption Agencies (FAAs) accredited or authorized to participate in ICA program	14	4	12 (300%)	17
4. Number of accredited FAAs monitored for compliance to standards	55	51	53	51
5. Number of Child Caring Agencies (CCAs) monitored for standard compliance to ICA	60	76	99 (130%)	76
6. Number of violations of CCAs reported to DSWD for resolution	0	0	0	0

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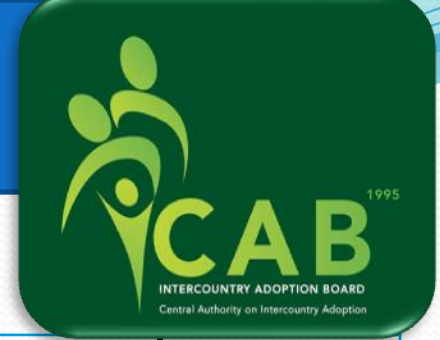


MFO 3 – Capability Building and Advocacy

MFOs	Yr 2010 (Actual)	FY 2011		Yr 2012 (Target)
		T	A	
1. Number of trainings conducted	3	4	3 (75%)	4
2. Number of trainees on inter-country adoption	154	350	113 (32%)	420
3. Number of consultations/dialogues with local stakeholders	20	20	46 (230%)	20
4. Number of local stakeholders provided with technical assistance	450	500	458 (92%)	550
5. Number of dialogues with FAA representatives	30	50	76 (152%)	30
6. Percentage of trainees/stakeholders who rate training/consultant as satisfactory	90%	85%	85%	85%
7. Number of trainings attended by the Board, ICPC and the Secretariat	16	12	37 (308%)	15

AGENCY PERFORMANCE

By Major Final Output (MFO)



MFO 4- Placement Services

MFOs	Yr 2010 (Actual)	FY 2011		Yr 2012 (Target)
		T	A	
1. Number of adoption inquiries	897	1,273	2,348 (184%)	1,337
2. Percentage of inquiries responded to within timeline	90%	90%	90%	90%
3. Number of CCAs granted medical assistance	6	3	5 (166%)	3
4. Number and percentage of adoption application processed within standard time	569	485	441 (91%)	502 (85%)
5. Number of applicants approved	446	382	487 (127%)	392
6. Number of approved applicants matched and approved	376	378	378 (100%)	314
7. Number approved applicants who accepted child proposals	360	241	359	251
8. Number of approved applicants entrusted with their Prospective Adoptive Child (PAC)	378	193	325 (168%)	200

AGENCY PERFORMANCE By Major Final Output (MFO)



MFO 4- Placement Services

MFOs	Yr 2010 (Actual)	FY 2011		Yr 2012 (Target)
		T	A	
9. Number of children cleared for ICA	507	602	480 (80%)	623
10. Number of Summer/Winter Program participants	47	61	35 (57%)	67
11. Number of Summer Program participants eventually adopted	26	31	19 (61%)	34
12. Number of children cleared for ICA matched within timeline	462	512	433 (85%)	530
13. Number of matched children accepted by PAPs	438	333	381	345
14. Number of children entrusted to PAPs	426	250	406 (162%)	259
15. Number of children with completed Post Placement Reports	391	455	511 (112%)	525
16. Number of adoption placement disruption	9	0	4	0
17. Number of children repatriated back to the Philippines due to disruption	3	0	1	0



THANK YOU!