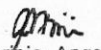


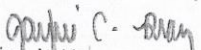
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

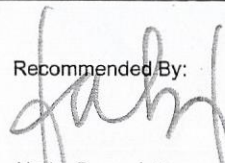
Department: Department of Social Welfare and Development (DSWD)
Agency: Inter-Country Adoption Board
Operating Unit: N/A
Organization Code (UACS): 200030000000
Fund Cluster: 01 - Regular Agency Fund

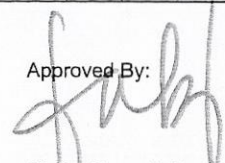
Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+-+8]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-16)	22=(10-15)	23	24	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies	01101101		26,089,250.00	26,089,250.00	26,089,250.00				26,089,250.00	9,015,797.24				9,015,797.24	9,015,797.24				9,015,797.24					
General Administration and Support	1000000000000000		6,493,000.00	6,493,000.00	6,493,000.00				6,493,000.00	3,788,109.83				3,788,109.83	3,788,109.83				3,788,109.83					
General Management and Supervision	1000001000010000		6,493,000.00	6,493,000.00	6,493,000.00				6,493,000.00	3,788,109.83				3,788,109.83	3,788,109.83				3,788,109.83					
PS			4,759,000.00	4,759,000.00	4,759,000.00				4,759,000.00	1,135,247.56				1,135,247.56	1,135,247.56				1,135,247.56					
MOOE			1,734,000.00	1,734,000.00	1,734,000.00				1,734,000.00	2,652,862.27				2,652,862.27	2,652,862.27				2,652,862.27					
Operations	3000000000000000		19,596,250.00	19,596,250.00	19,596,250.00				19,596,250.00	5,227,687.41				5,227,687.41	5,227,687.41				5,227,687.41					
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000		19,596,250.00	19,596,250.00	19,596,250.00				19,596,250.00	5,227,687.41				5,227,687.41	5,227,687.41				5,227,687.41					
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000		5,573,250.00	5,573,250.00	5,573,250.00				5,573,250.00	1,085,858.04				1,085,858.04	1,085,858.04				1,085,858.04					
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	3101001000010000		5,573,250.00	5,573,250.00	5,573,250.00				5,573,250.00	1,085,858.04				1,085,858.04	1,085,858.04				1,085,858.04					
PS			4,353,000.00	4,353,000.00	4,353,000.00				4,353,000.00	874,570.73				874,570.73	874,570.73				874,570.73					
MOOE			1,220,250.00	1,220,250.00	1,220,250.00				1,220,250.00	211,287.31				211,287.31	211,287.31				211,287.31					
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000		14,023,000.00	14,023,000.00	14,023,000.00				14,023,000.00	4,141,829.37				4,141,829.37	4,141,829.37				4,141,829.37					
Adjudication/Entrustment of children for inter-country adoption	3102001000010000		14,023,000.00	14,023,000.00	14,023,000.00				14,023,000.00	4,141,829.37				4,141,829.37	4,141,829.37				4,141,829.37					
PS			9,173,000.00	9,173,000.00	9,173,000.00				9,173,000.00	1,734,284.76				1,734,284.76	1,734,284.76				1,734,284.76					
MOOE			4,850,000.00	4,850,000.00	4,850,000.00				4,850,000.00	2,407,544.61				2,407,544.61	2,407,544.61				2,407,544.61					
Sub-Total, Agency-Specific			26,089,250.00	26,089,250.00	26,089,250.00				26,089,250.00	9,015,797.24				9,015,797.24	9,015,797.24				9,015,797.24					
PS			18,285,000.00	18,285,000.00	18,285,000.00				18,285,000.00	3,744,103.05				3,744,103.05	3,744,103.05				3,744,103.05					
MOOE			7,804,250.00	7,804,250.00	7,804,250.00				7,804,250.00	5,271,694.19				5,271,694.19	5,271,694.19				5,271,694.19					
II. Automatic Appropriations																								
Retirement and Life Insurance Premiums	01104102		1,665,000.00	1,665,000.00	1,665,000.00				1,665,000.00	388,688.91				388,688.91	388,688.91				388,688.91					
General Administration and Support	1000000000000000		436,000.00	436,000.00	436,000.00				436,000.00	116,248.61				116,248.61	116,248.61				116,248.61					
General Management and Supervision	1000001000010000		436,000.00	436,000.00	436,000.00				436,000.00	116,248.61				116,248.61	116,248.61				116,248.61					
PS			436,000.00	436,000.00	436,000.00				436,000.00	116,248.61				116,248.61	116,248.61				116,248.61					
Operations	3000000000000000		1,229,000.00	1,229,000.00	1,229,000.00				1,229,000.00	272,440.30				272,440.30	272,440.30				272,440.30					
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000		1,229,000.00	1,229,000.00	1,229,000.00				1,229,000.00	272,440.30				272,440.30	272,440.30				272,440.30					
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000		394,000.00	394,000.00	394,000.00				394,000.00	92,651.04				92,651.04	92,651.04				92,651.04					
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	3101001000010000		394,000.00	394,000.00	394,000.00				394,000.00	92,651.04				92,651.04	92,651.04				92,651.04					
PS			394,000.00	394,000.00	394,000.00				394,000.00	92,651.04				92,651.04	92,651.04				92,651.04					
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000		835,000.00	835,000.00	835,000.00				835,000.00	179,789.26				179,789.26	179,789.26				179,789.26					
Adjudication/Entrustment of children for inter-country adoption	3102001000010000		835,000.00	835,000.00	835,000.00				835,000.00	179,789.26				179,789.26	179,789.26				179,789.26					
PS			835,000.00	835,000.00	835,000.00				835,000.00	179,789.26				179,789.26	179,789.26				179,789.26					
Sub-Total, Automatic Appropriations			1,665,000.00	1,665,000.00	1,665,000.00				1,665,000.00	388,688.91				388,688.91	388,688.91				388,688.91					
PS			1,665,000.00	1,665,000.00	1,665,000.00				1,665,000.00	388,688.91				388,688.91	388,688.91				388,688.91					
III. Special Purpose Fund																								
Sub-Total, SPF										130,594.75				130,594.75	130,594.75				130,594.75					
PS										130,594.75				130,594.75	130,594.75				130,594.75					
GRAND TOTAL			27,754,250.00	27,754,250.00	27,754,250.00				27,754,250.00	9,535,080.90				9,535,080.90	9,535,080.90				9,535,080.90					
PS			19,950,000.00	19,950,000.00	19,950,000.00				19,950,000.00	4,263,386.71				4,263,386.71	4,263,386.71				4,263,386.71					
MOOE			7,804,250.00	7,804,250.00	7,804,250.00				7,804,250.00	5,271,694.19				5,271,694.19	5,271,694.19				5,271,694.19					

Certified Correct:

Guernia, Angelita
Budget Officer
Date: 05/Apr/2019

Certified Correct:

Diaz, Jaybie
Chief Accountant
Date:

Recommended By:

Abejo, Bernadette
Director, FMS
Date: 12/Apr/2019

Approved By:

Abejo, Bernadette
Agency Head/Department
Date: 12/Apr/2019

