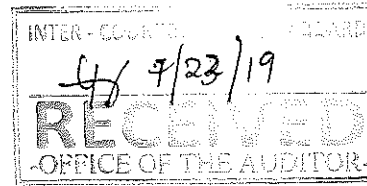


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2019




Authorization: 02 - Continuing Appropriations

Department : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Agency : INTER-COUNTRY ADOPTION BOARD
 Operating Unit : N/A
 Organization Code (UACS) : 200030000000
 Fund Cluster : 01 - Regular Agency Fund


Particulars	UACS Code	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balance			
		Authorized	Adjustments (Transfer To/ From/Realign)	Adjusted	Allotments Received	Adjustments/ Withdrawal/ Realignment	Trans To	Trans From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Qr	4th Qr.	Total	1st Quarter	2nd Quarter	3rd Qr	4th Qr.	Total	Un- released	Unobligated	Unpaid Obligations		
										Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Approp.	Allotment	Due & Dem.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1 Agency Specific Budget																								
Specific Budgets of National Govt. Agencies	110101		2,348,000.99	2,348,000.99	2,348,000.99				2,348,000.99	1,433,254.41	630,597.47			2,063,851.88	1,433,254.41	630,597.47			2,063,851.88			284,209.11		
General Administration and Support	1000000000000000		673,204.47	673,204.47	673,204.47				673,204.47	310,857.00	266,895.25			607,752.25	310,857.00	266,895.25			607,752.25			65,452.22		
General Management and Supervision	10000010001000		673,204.47	673,204.47	673,204.47				673,204.47	310,857.00	266,895.25			607,752.25	310,857.00	266,895.25			607,752.25			65,452.22		
PS																								
MOOE			673,204.47	673,204.47	673,204.47				673,204.47	310,857.00	266,895.25			607,752.25	310,857.00	266,895.25			607,752.25			65,452.22		
Operations	3000000000000000		1,674,856.52	1,674,856.52	1,674,856.52				1,674,856.52	1,122,397.41	333,702.22			1,456,099.63	1,122,397.41	333,702.22			1,456,099.63			218,756.89		
OO: Filipino children in stable permanent families abroad protected and secured	3100000000000000		1,674,856.52	1,674,856.52	1,674,856.52				1,674,856.52	1,122,397.41	333,702.22			1,456,099.63	1,122,397.41	333,702.22			1,456,099.63			218,756.89		
INTER-COUNTRY ADOPTION REGULATORY PROG.	3101000000000000		239,935.01	239,935.01	239,935.01				239,935.01	14,489.28	213,684.39			228,173.67	14,489.28	213,684.39			228,173.67			11,761.34		
Accred/Authorize Foreign Adoption Agencies and Child Care agencies as Liaison Service																								
Agencies	31010010001000		239,935.01	239,935.01	239,935.01				239,935.01	14,489.28	213,684.39			228,173.67	14,489.28	213,684.39			228,173.67			11,761.34		
PS																								
MOOE			239,935.01	239,935.01	239,935.01				239,935.01	14,489.28	213,684.39			228,173.67	14,489.28	213,684.39			228,173.67			11,761.34		
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000		1,434,921.51	1,434,921.51	1,434,921.51				1,434,921.51	1,107,908.13	120,017.83			1,227,925.96	1,107,908.13	120,017.83			1,227,925.96			206,995.55		
Adoption/Entrustment of Children for Inter-Country Adoption	310200100001000		1,434,921.51	1,434,921.51	1,434,921.51				1,434,921.51	1,107,908.13	120,017.83			1,227,925.96	1,107,908.13	120,017.83			1,227,925.96			206,995.55		
PS																								
MOOE			1,163,738.44	1,163,738.44	1,163,738.44				1,163,738.44	942,379.13	120,017.83			1,062,396.96	942,379.13	120,017.83			1,062,396.96			101,341.48		
CO			271,183.07	271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00				165,529.00			65,654.07		
Sub-Total, Agency Specific			2,348,000.99	2,348,000.99	2,348,000.99				2,348,000.99	1,433,254.41	630,597.47			2,063,851.88	1,433,254.41	630,597.47			2,063,851.88			284,209.11		
PS																								
MOOE			2,076,877.92	2,076,877.92	2,076,877.92				2,076,877.92	1,267,725.41	630,597.47			1,898,322.88	1,267,725.41	630,597.47			1,898,322.88			178,555.04		
CO			271,183.07	271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00				165,529.00			65,654.07		

Particulars	UACS Code	Appropriations			Allocations					Current Year Obligations					Current Year Disbursements					Balance				
		Auto- rized	Adjustments (Transfer For From/Reassign)	Adjusted	Allocations Received	Adjustments/ Withdrawal/ Reassignment	Trans fer To	Trans fer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Qtr Ending Sept 30	4th Qtr Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Qtr Ending Sept 30	4th Qtr Ending Dec 31	Total	Un- released	Unobligated	Unpaid Obligations (15-20) = (23 + 24)		
		Approp.	From/Reassign	Approp.	Received	Reassignment	To	From	Allocations	March 31	June 30	Sept 30	Dec 31	Total	March 31	June 30	Sept 30	Dec 31	Total	Approp.	Allocation	Due & Dem.	Not Yet Due	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
II. Automatic Appropriations																								
Retirement and Life Insurance Premiums	1104102																							
General Administration and Support	1000000000000000																							
General Management and Supervision	100000100001000																							
PS																								
Operations	300000000000000																							
CO: Filipino children in suitable permanent adoptive families abroad protected and secured	310000000000000																							
INTER-COUNTRY ADOPTION REGULATORY PRGS	310100000000000																							
Accred/Accred Foreign Adoption Agencies and Child Care agencies as Liaison Service Agencies	310100100001000																							
PS																								
INTER-COUNTRY ADOPTION PROGRAM	310200000000000																							
Adjudication/Enactment of Children for Inter-Country Adoption	310200100001000																							
PS																								
Sub-Total, Automatic Appropriations																								
PS																								
III. Special Purpose Fund																								
Sub-Total, Special Purpose Fund																								
PS																								
GRAND TOTAL			2,348,099.99	2,348,099.99	2,348,099.99				2,348,099.99	1,433,254.41	630,597.47			2,063,851.88	1,433,254.41	630,597.47			2,063,851.88			284,209.11		
PS																								
MOOE			2,076,877.92	2,076,877.92	2,076,877.92				2,076,877.92	1,267,725.41	630,597.47			1,898,322.88	1,267,725.41	630,597.47			1,898,322.88			178,555.04		
CO			271,183.07	271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00				165,529.00			105,654.07		

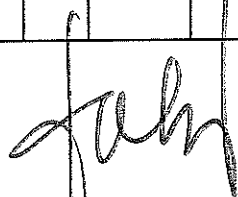
Certified Correct:


ANGELITA N. GUERINIA
 Administrative Officer V
 Date: July 19, 2019

Certified Correct:


JAYBIE C. DIAZ
 Accountant III
 Date: 7/19/19

Approved by:


BERNADETTE B. ABEJO
 Executive Director III
 Date: July 19, 2019