

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2017

RECEIVED: *JG 4/24/17*  
Intercounty Adoption Board  
Office of the Auditor  
Authorization: 02 - Continuing Appropriations

FAR No. 1

Department: Department of Social Welfare and Development (DSWD)

Agency: Inter-Country Adoption Board

Operating Unit: N/A

Organization Code (UACS): 200030000000

Fund Cluster: 01 - Regular Agency Fund

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (19-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)+19)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(18-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01102101																						
General Administration and Support	000001000000000	218,903.18		218,903.18	218,903.18				218,903.18	155,272.95				155,272.95	155,272.95				155,272.95			63,630.23	
General Management and Supervision	103001000100000	218,903.18		218,903.18	218,903.18				218,903.18	155,272.95				155,272.95	155,272.95				155,272.95			63,630.23	
MOOE		39,807.78		39,807.78	39,807.78				39,807.78													39,807.78	
CO		179,095.40		179,095.40	179,095.40				179,095.40	155,272.95				155,272.95	155,272.95				155,272.95			23,822.45	
Operations	000003000000000	402,778.62		402,778.62	402,778.62				402,778.62	77,237.07				77,237.07	77,237.07				77,237.07			325,541.55	
MFO 1: REGULATION OF FOREIGN ADOPTION	000003010000000	220,465.99		220,465.99	220,465.99				220,465.99													220,465.99	
Accred/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	284003010100000	220,465.99		220,465.99	220,465.99				220,465.99													220,465.99	
MOOE		220,465.99		220,465.99	220,465.99				220,465.99													220,465.99	
MFO 2: ENTRUSTMENT SERVICES	000003020000000	182,312.63		182,312.63	182,312.63				182,312.63	77,237.07				77,237.07	77,237.07				77,237.07			105,075.56	
Entrust deared children for inter-country adoption	284003020100000	182,312.63		182,312.63	182,312.63				182,312.63	77,237.07				77,237.07	77,237.07				77,237.07			105,075.56	
MOOE		105,075.56		105,075.56	105,075.56				105,075.56													105,075.56	
CO		77,237.07		77,237.07	77,237.07				77,237.07	77,237.07				77,237.07	77,237.07				77,237.07			105,075.56	
Sub-Total, Agency-Specific		621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02			389,171.78	
PS																							
MOOE		365,349.33		365,349.33	365,349.33				365,349.33													365,349.33	
Fin Ex																							
CO		256,332.47		256,332.47	256,332.47				256,332.47	232,510.02				232,510.02	232,510.02				232,510.02			23,822.45	
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	01104102																						
General Administration and Support	000001000000000																						
General Management and Supervision	103001000100000																						
PS																							
Operations	000003000000000																						
MFO 1: REGULATION OF FOREIGN ADOPTION	000003010000000																						
Accred/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	284003010100000																						
PS																							
MFO 2: ENTRUSTMENT SERVICES	000003020000000																						
Entrust deared children for inter-country adoption	284003020100000																						
PS																							
Sub-Total, Automatic Appropriations																							
PS																							
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Sub-Total, SPF																							
PS																							
MOOE																							
Fin Ex																							
CO																							
GRAND TOTAL		621,681.80		621,681.80	621,681.80				621,681.80	232,510.02				232,510.02	232,510.02				232,510.02			389,171.78	

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS																							
MOOE		365,349.33		365,349.33	365,349.33			365,349.33														365,349.33	
Fin Ex																							
CO		256,332.47		256,332.47	256,332.47			256,332.47	232,510.02					232,510.02	232,510.02							23,822.45	

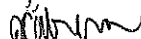
Certified Correct:

  
Guerina, Angelita

Budget Officer

Date: 20/Apr/2017

Certified Correct:

  
Cabrera, Jaybie

Chief Accountant

Date:

Recommended By:

  
Abejo, Bernadette

Director, FMS

Date: 20/Apr/2017

Approved By:

  
Abejo, Bernadette

Agency Head/Department

Date: 20/Apr/2017

*This report was generated using the Unified Reporting System*